GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2015-16 - Budget Release Order for Rs.} \ \underline{\textbf{8,91,74,000}} - \textbf{to} \ \underline{\textbf{COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD}} \ \textbf{Orders - Issued}.$

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 340

Dated: 13-02-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. No.11219/D1/15, HM & FW Dept.(525/A2/EBS.V/15) dt.01-12-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY
WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.8,91,74,000/-(Rupees Eight Crores Ninety One Lakhs Seventy Four Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for implementation of Infrastructure Maintenance under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07			591,63,07	227,48,67	6,44,76	357,69,64
2	2211-00-789-12-05-310-312	V	187,13,21		-14,22,72	172,90,49	52,80,76	1,83,82	118,25,91
3	2211-00-796-12-05-310-312	V	149,73,11		-6,65,71	143,07,40	21,23,28	63,16	121,20,96
		Total	928,49,39		-20,88,43	907,60,96	301,52,71	8,91,74	597,16,51

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd
The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.